



**MUNICIPALIDAD DE CIUDAD DEL ESTE**  
Auda. Pioneros del Este y Alejo Garcia Esq. Dr. Eusebio

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# **EJECUCIÓN PRESUPUESTARIA**

**AL 30 DE DICIEMBRE 2021**

**INGRESOS**

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ELECTION PRESENTARIA DE RECURSOS  
CONSOLIDADO GENERAL

Accepted for publication 11 November 2021

ANEXO II-06-04

| Ord. | Grp. | Tras. | U.C. | REPARTICIÓN DE CUENTAS      | REPARTICIÓN REAL | REPARTICIÓN POLÍGRAFOS | REPARTICIÓN VARIANTE | Des. Variable  | REPARTICIÓN | OTROS       | NOVENAL    | REPARTICIÓN    | ALUMINIO ALUMINIO | TOTAL          | TOTAL COMPLETO | %   |
|------|------|-------|------|-----------------------------|------------------|------------------------|----------------------|----------------|-------------|-------------|------------|----------------|-------------------|----------------|----------------|-----|
| 240  |      |       |      | INGRESOS DE CAPITAL         | 15,567,700,000   | 11,000,000,000         | 99,418,917,500       | 16,305,576,000 | 108,316,200 | 179,458,500 | 88,918,500 | 21,429,794,100 | 36,998,415,900    | 47,291,906,000 | 27,294,906,000 | 71  |
|      |      |       |      | VENTA DE ACTIVOS            | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
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|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
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|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
|      |      |       |      | VENTA DE ACTIVOS DE CAPITAL | 1,000,000,000    | 0                      | 1,000,000,000        | 999,999,999    | 605,504,200 | 119,459,200 | 88,918,500 | 1,000,000,000  | 498,504,200       | 1,194,411,700  | 1,194,411,700  | 116 |
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