



**MUNICIPALIDAD DE CIUDAD DEL ESTE**  
Avda. Pioneros del Este y Alejo García Esq. Dr. Eusebio

---

# **EJECUCIÓN**

# **PRESUPUESTARIA**

**AL 31 DE AGOSTO 2021**

**INGRESOS**

---



**MUNICIPALIDAD DE CIUDAD DEL ESTE**  
Auditor, Planteamiento de Estructura y Algoritmo de Cuentas de la Estructura

**EJECUCION PRESUPUESTARIA DE RECURSOS**  
**CONSOLIDADO GENERAL**

AL 31 AGOSTO 2021

ANEXO B-06-04

| CONT.<br>D<br>C<br>C | SUB<br>C<br>C<br>C | Grupos<br>C<br>C<br>C | SUB<br>C<br>C<br>C | DET.<br>C<br>C<br>C | DESCRIPCION DE CUENTA                        | PREPUESTO<br>MCA | MODIFICACIONES | PRESUPUESTO<br>SISTENTE | DIV. VARIACION | MONED.         | ABRIL         | MAYO           | JUNIO         | SEPT.          | NOV.            | NOV. CUENTAS<br>ACTIVAS | TOTAL DECRETADO | TOTAL EJECUTADO | % |
|----------------------|--------------------|-----------------------|--------------------|---------------------|----------------------------------------------|------------------|----------------|-------------------------|----------------|----------------|---------------|----------------|---------------|----------------|-----------------|-------------------------|-----------------|-----------------|---|
| 100                  |                    |                       |                    |                     | INGRESOS                                     | 228.898.000.000  | 68.663.387.367 | 205.863.575.797         | 11.758.945.061 | 21.895.122.746 | 8.863.611.627 | 13.881.060.874 | 7.048.378.120 | 58.512.815.813 | 171.031.110.674 | 171.031.110.674         | 26              |                 |   |
| 100                  |                    |                       |                    |                     | INGRESOS DE GASTOS                           | 198.171.795.632  | 28.581.818.561 | 126.668.315.593         | 81.279.837.819 | 10.801.490.712 | 5.567.861.271 | 11.121.275.544 | 6.838.837.950 | 27.074.842.973 | 118.814.673.708 | 118.814.673.708         | 53              |                 |   |
| 100                  |                    |                       |                    |                     | INGRESOS CORRIENTES                          | 129.488.000.000  | 18.127.947.000 | 108.137.552.408         | 88.215.445.892 | 5.156.571.106  | 5.567.861.271 | 7.173.661.408  | 4.195.714.756 | 31.279.438.655 | 82.295.875.581  | 82.295.875.581          | 56              |                 |   |
| 100                  |                    |                       |                    |                     | INGRESOS TRIBUTARIOS                         | 97.166.000.000   | 1.297.000.000  | 99.300.000.000          | 29.250.762.893 | 3.301.262.504  | 8.673.376.108 | 1.373.608.246  | 2.331.561.073 | 13.769.618.661 | 38.295.700.854  | 38.295.700.854          | 57              |                 |   |
| 100                  |                    |                       |                    |                     | INGRESOS SOBRE LA PROPIEDAD                  | 42.660.000.000   | 1.200.000.000  | 42.000.000.000          | 27.029.756.675 | 2.311.155.529  | 2.341.261.225 | 1.697.017.471  | 2.431.561.073 | 18.508.215.154 | 28.295.700.854  | 28.295.700.854          | 57              |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto Predial                             | 2.000.000.000    | 1.000.000.000  | 2.000.000.000           | 1.001.891.318  | 201.113.036    | 101.038.882   | 112.407.250    | 125.068.104   | 1.018.667.617  | 2.000.000.000   | 2.000.000.000           | 50              |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 4.000.000.000    | 1.000.000.000  | 4.000.000.000           | 2.115.216.422  | 51.805.218     | 215.887.617   | 110.671.810    | 245.891.134   | 1.018.667.617  | 2.000.000.000   | 2.000.000.000           | 50              |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 8.000.000.000    | 1.000.000.000  | 8.000.000.000           | 3.827.850.000  | 2.334.835.835  | 1.335.000.000 | 22.018.669     | 40.947.140    | 91.075.518     | 1.018.667.617   | 2.000.000.000           | 2.000.000.000   | 50              |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | INGRESOS EXTERNOS SOBRE BIENES Y SERVICIOS   | 56.391.000.000   | 10.271.967.000 | 72.327.967.000          | 28.695.730.288 | 1.887.731.151  | 1.581.954.242 | 2.791.075.480  | 681.831.861   | 6.072.594.654  | 34.799.210.632  | 34.799.210.632          | 26.796.210.632  | 48              |   |
| 100                  |                    |                       |                    |                     | IMPUESTOS INTERIORS SOBRE BIENES Y SERVICIOS | 56.391.000.000   | 10.271.967.000 | 72.327.967.000          | 28.695.730.288 | 1.887.731.151  | 1.581.954.242 | 2.791.075.480  | 681.831.861   | 6.072.594.654  | 34.799.210.632  | 34.799.210.632          | 26.796.210.632  | 48              |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 5.000.000.000    | 1.000.000.000  | 5.000.000.000           | 1.001.891.318  | 201.113.036    | 101.038.882   | 112.407.250    | 125.068.104   | 1.018.667.617  | 2.000.000.000   | 2.000.000.000           | 50              |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |
| 100                  |                    |                       |                    |                     | Impuesto de Transferencia de Bienes          | 1.000.000.000    | 1.000.000.000  | 1.000.000.000           | 817.794.889    | 413.068.128    | 173.818.585   | 126.668.601    | 20.875.886    | 126.668.601    | 1.018.667.617   | 1.018.667.617           | 101             |                 |   |

ELABORACION PRESTIPUESTARIA DE RECURSOS  
CONSOLIDADO GENERAL

CONSOLIDADO GENERAL

ACCEPTED MANUSCRIPT

ANEXUL II-III-II-4

| Sub-Grupo | Descripción          | C.O. | DETERMINACIÓN CONTINUA | RESUMIDO | MODIFICACIONES | REVISIÓN DE ASPECTO | Doc. Verificada | MAIO       | JUNIO       | JULIO       | AGOSTO      | SEPTIEMBRE    | OCTUBRE       | NOVIEMBRE | DICEMBRE | TOTAL COBERTURA | TOTAL TERMINADO | % |
|-----------|----------------------|------|------------------------|----------|----------------|---------------------|-----------------|------------|-------------|-------------|-------------|---------------|---------------|-----------|----------|-----------------|-----------------|---|
| 131       | Tratamiento de aguas | 001  | 235,000,000            | 0        | 850,000,000    | 141,100,133         | 37,428,752      | 20,211,294 | 47,805,714  | 54,797,412  | 146,578,090 | 288,657,723   | 349,065,250   | 14        |          |                 |                 |   |
| 132       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 725,101,345         | 318,726,237     | 36,408,970 | 211,900,042 | 100,891,710 | 401,410,740 | 1,209,111,543 | 1,302,111,543 | 10        |          |                 |                 |   |
| 133       | Tratamiento de aguas | 001  | 1,000,000,000          | 0        | 1,000,000,000  | 960,400,254         | 41,172,606      | 67,777,044 | 36,414,486  | 36,414,486  | 700,671,907 | 1,290,655,701 | 1,290,655,701 | 11        |          |                 |                 |   |
| 134       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 135       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 136       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 137       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 138       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 139       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 140       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 141       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 142       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 143       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 144       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 145       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 146       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 147       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 148       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 149       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 150       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 151       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 152       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 153       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 154       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 155       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 156       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 157       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 158       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 159       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 160       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 161       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 162       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 163       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 164       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 165       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 166       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 167       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 168       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 169       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 170       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 171       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 172       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 173       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 174       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 175       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 176       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 177       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 178       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 179       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 180       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 181       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 182       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 183       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 184       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 185       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 186       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 187       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 188       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 189       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 190       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 191       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 192       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 193       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 194       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 195       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 196       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 197       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 198       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 199       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |
| 200       | Tratamiento de aguas | 001  | 1,200,000,000          | 0        | 1,300,000,000  | 0                   | 0               | 0          | 0           | 0           | 0           | 0             | 0             | 0         |          |                 |                 |   |

