



MUNICIPALIDAD DE CIUDAD DEL ESTE
Avenida Pioneros del Este y Alejo García Esq. Dr. Eusebio

EJECUCIÓN PRESUPUESTARIA

AL 31 DE AGOSTO 2019

EGRESOS

[illegible]

LIBRO CUENTA PRESENTACIÓN CARTA POR CREDITOS DE GASTOS
CONSOLIDADO GENERAL
AL 31 DE AGOSTO 2019

Grupos	Sub grupo	Objeto	Pro. 2009	Nombre	Total	Revisión	Presupuesto Vigente	Asignada anterior	OBLIGADO MAYO	OBLIGADO JUNIO	OBLIGADO JULIO	OBLIGADO AGOSTO	Ampliación Actual	Total Obligado	Saldo	Pagado	Oblig. Previsión
250	251	251.01	251.01	Salvadora Andina y Regeneración	2,500,000.00	0	2,500,000.00	78,888.88	24,251,154	252,942,352	785,571,111	559,075,414	1,400,380,232	8,955,557,428	10,455,171,562	8,910,000,000	23,523,114
				ALQUILERES Y DERECHOS	1,650,000.00	200,000.00	2,150,000.00	78,888.88	0	0	0	210,000.00	210,000.00	210,000.00	1,200,135,200	210,000.00	210,000.00
				ALQUILERES Y DERECHOS	1,650,000.00	900,000.00	2,150,000.00	78,888.88	0	0	0	210,000.00	210,000.00	210,000.00	1,200,135,200	210,000.00	210,000.00
				ALQUILERES Y DERECHOS	1,650,000.00	317,000.00	1,650,000.00	78,888.88	0	0	0	210,000.00	210,000.00	210,000.00	1,200,135,200	210,000.00	210,000.00
				ALQUILERES Y DERECHOS	1,650,000.00	0	1,650,000.00	78,888.88	0	0	0	210,000.00	210,000.00	210,000.00	1,200,135,200	210,000.00	210,000.00
260	261	261.01	261.01	SERVICIOS TECNOLÓGICOS Y PROFESIONALES	900,000.00	1,200,000.00	2,100,000.00	163,656.16	3,139,544,225	6,077,796	9,428,531	1,312,280	1,405,644,342	1,508,644,562	351,139,498	691,290,487	1,017,706,495
				SERVICIOS TECNOLÓGICOS Y PROFESIONALES	900,000.00	1,200,000.00	2,100,000.00	163,656.16	3,139,544,225	6,077,796	9,428,531	1,312,280	1,405,644,342	1,508,644,562	351,139,498	691,290,487	1,017,706,495
				SERVICIOS TECNOLÓGICOS Y PROFESIONALES	900,000.00	1,200,000.00	2,100,000.00	163,656.16	3,139,544,225	6,077,796	9,428,531	1,312,280	1,405,644,342	1,508,644,562	351,139,498	691,290,487	1,017,706,495
				SERVICIOS TECNOLÓGICOS Y PROFESIONALES	900,000.00	1,200,000.00	2,100,000.00	163,656.16	3,139,544,225	6,077,796	9,428,531	1,312,280	1,405,644,342	1,508,644,562	351,139,498	691,290,487	1,017,706,495
270	271	271.01	271.01	SERVICIO SOCIAL	2,000,000.00	0	2,000,000.00	0	0	0	0	0	0	0	2,000,000.00	0	0
				SERVICIO SOCIAL	2,000,000.00	0	2,000,000.00	0	0	0	0	0	0	0	2,000,000.00	0	0
				SERVICIO SOCIAL	2,000,000.00	0	2,000,000.00	0	0	0	0	0	0	0	2,000,000.00	0	0
				SERVICIO SOCIAL	2,000,000.00	0	2,000,000.00	0	0	0	0	0	0	0	2,000,000.00	0	0
280	281	281.01	281.01	OTROS SERVICIOS	1,350,000.00	0	1,350,000.00	11,029,184	387,451,281	0	743,480	8,443,880	106,314,582	387,451,281	971,726,332	387,451,281	81,017,726
				OTROS SERVICIOS	1,350,000.00	0	1,350,000.00	11,029,184	387,451,281	0	743,480	8,443,880	106,314,582	387,451,281	971,726,332	387,451,281	81,017,726
				OTROS SERVICIOS	1,350,000.00	0	1,350,000.00	11,029,184	387,451,281	0	743,480	8,443,880	106,314,582	387,451,281	971,726,332	387,451,281	81,017,726
				OTROS SERVICIOS	1,350,000.00	0	1,350,000.00	11,029,184	387,451,281	0	743,480	8,443,880	106,314,582	387,451,281	971,726,332	387,451,281	81,017,726
290	291	291.01	291.01	SERVICIOS DE CAPACITACIÓN	400,000.00	0	400,000.00	2,000,000	0	0	0	0	0	0	400,000.00	0	0
				SERVICIOS DE CAPACITACIÓN	400,000.00	0	400,000.00	2,000,000	0	0	0	0	0	0	400,000.00	0	0
				SERVICIOS DE CAPACITACIÓN	400,000.00	0	400,000.00	2,000,000	0	0	0	0	0	0	400,000.00	0	0
				SERVICIOS DE CAPACITACIÓN	400,000.00	0	400,000.00	2,000,000	0	0	0	0	0	0	400,000.00	0	0
300	301	301.01	301.01	BIENES DE CONSUMO	33,332,711.000	0	18,192,711.000	2,068,445,968	1,197,906,364	1,898,000	6,318,412,433	719,289,193	2,320,928,484	4,838,378,462	8,764,193,298	4,026,672,242	158,489,382
				BIENES DE CONSUMO	33,332,711.000	0	18,192,711.000	2,068,445,968	1,197,906,364	1,898,000	6,318,412,433	719,289,193	2,320,928,484	4,838,378,462	8,764,193,298	4,026,672,242	158,489,382
				BIENES DE CONSUMO	33,332,711.000	0	18,192,711.000	2,068,445,968	1,197,906,364	1,898,000	6,318,412,433	719,289,193	2,320,928,484	4,838,378,462	8,764,193,298	4,026,672,242	158,489,382
				BIENES DE CONSUMO	33,332,711.000	0	18,192,711.000	2,068,445,968	1,197,906,364	1,898,000	6,318,412,433	719,289,193	2,320,928,484	4,838,378,462	8,764,193,298	4,026,672,242	158,489,382
310	311	311.01	311.01	PRODIGIOS ALIMENTICIOS	1,500,000.000	0	1,500,000.000	1,502,615	693,857,868	0	10,521,000	7,006,000	948,895,499	891,427,832	958,572,036	898,206,400	427,294
				PRODIGIOS ALIMENTICIOS	1,500,000.000	0	1,500,000.000	1,502,615	693,857,868	0	10,521,000	7,006,000	948,895,499	891,427,832	958,572,036	898,206,400	427,294
				PRODIGIOS ALIMENTICIOS	1,500,000.000	0	1,500,000.000	1,502,615	693,857,868	0	10,521,000	7,006,000	948,895,499	891,427,832	958,572,036	898,206,400	427,294
				PRODIGIOS ALIMENTICIOS	1,500,000.000	0	1,500,000.000	1,502,615	693,857,868	0	10,521,000	7,006,000	948,895,499	891,427,832	958,572,036	898,206,400	427,294
320	321	321.01	321.01	TEXTILES Y VESTIMENTAS	250,000.000	0	250,000.000	369,888	4,572,880	780,000	5,972,000	358,000	6,972,000	6,002,000	243,968,000	5,652,000	50,000
				TEXTILES Y VESTIMENTAS	250,000.000	0	250,000.000	369,888	4,572,880	780,000	5,972,000	358,000	6,972,000	6,002,000	243,968,000	5,652,000	50,000
				TEXTILES Y VESTIMENTAS	250,000.000	0	250,000.000	369,888	4,572,880	780,000	5,972,000	358,000	6,972,000	6,002,000	243,968,000	5,652,000	50,000
				TEXTILES Y VESTIMENTAS	250,000.000	0	250,000.000	369,888	4,572,880	780,000	5,972,000	358,000	6,972,000	6,002,000	243,968,000	5,652,000	50,000
330	331	331.01	331.01	PRODUCTOS DE PAPEL, CARTÓN E IMPRIMIDOS	500,000.000	0	626,711.800	321,277,282	2,148,778	0	374,241,120	489,000,000	489,000,000	489,000,000	206,890,000	854,300,702	165,891,590
				PRODUCTOS DE PAPEL, CARTÓN E IMPRIMIDOS	500,000.000	0	626,711.800	321,277,282	2,148,778	0	374,241,120	489,000,000	489,000,000	489,000,000	206,890,000	854,300,702	165,891,590
				PRODUCTOS DE PAPEL, CARTÓN E IMPRIMIDOS	500,000.000	0	626,711.800	321,277,282	2,148,778	0	374,241,120	489,000,000	489,000,000	489,000,000	206,890,000	854,300,702	165,891,590
				PRODUCTOS DE PAPEL, CARTÓN E IMPRIMIDOS	500,000.000	0	626,711.800	321,277,282	2,148,778	0	374,241,120	489,000,000	489,000,000	489,000,000	206,890,000	854,300,702	165,891,590
340	341	341.01	341.01	BIENES DE CONSUMO DE OFICINAS E IMPRIMIDOS	8,000,000.000	0	2,000,000.000	1,068,529,812	16,656,372	0	12,121,118	27,684,286	96,850,258	169,420,010	2,814,518,998	2,814,518,998	5,906,246
				BIENES DE CONSUMO DE OFICINAS E IMPRIMIDOS	8,000,000.000	0	2,000,000.000	1,068,529,812	16,656,372	0	12,121,118	27,684,286	96,850,258	169,420,010	2,814,518,998	2,814,518,998	5,906,246
				BIENES DE CONSUMO DE OFICINAS E IMPRIMIDOS	8,000,000.000	0	2,000,000.000	1,068,529,812	16,656,372	0	12,121,118	27,684,286	96,850,258	169,420,010	2,814,518,998	2,814,518,998	5,906,246
				BIENES DE CONSUMO DE OFICINAS E IMPRIMIDOS	8,000,000.000	0	2,000,000.000	1,068,529,812	16,656,372	0	12,121,118	27,684,286	96,850,258	169,420,010	2,814,518,998	2,814,518,998	5,906,246
350	351	351.01	351.01	PRODUCTOS QUÍMICOS Y MEDICINALES	2,000,000.000	0	2,000,000.000	328,512,000	333,118,278	0	1,105,000	185,000	1,105,000	1,105,000	1,105,000	821,951,200	16,111,178
				PRODUCTOS QUÍMICOS Y MEDICINALES	2,000,000.000	0	2,000,000.000	328,512,000	333,118,278	0	1,105,000	185,000	1,105,000	1,105,000	1,105,000	821,951,200	16,111,178
				PRODUCTOS QUÍMICOS Y MEDICINALES	2,000,000.000	0	2,000,000.000	328,512,000	333,118,278	0	1,105,000	185,000	1,105,000	1,105,000	1,105,000	821,951,200	16,111,178
				PRODUCTOS QUÍMICOS Y MEDICINALES	2,000,000.000	0	2,000,000.000	328,512,000	333,118,278	0	1,105,000	185,000	1,105,000	1,105,000	1,105,000	821,951,200	16,111,178
360	361	361.01	361.01	COMESTIBLES Y ALIMENTOS	5,000,000.000	0	5,000,000.000	1,081,870,274	1,689,770,000	0	274,888,168	487,181,597	1,124,415,935	1,267,201,211	2,792,612,588	1,411,000	1,411,000
				COMESTIBLES Y ALIMENTOS	5,000,000.000	0	5,000,000.000	1,081,870,274	1,689,770,000	0	274,888,168	487,181,597	1,124,415,935	1,267,201,211	2,792,612,588	1,411,000	1,411,000
				COMESTIBLES Y ALIMENTOS	5,000,000.000	0	5,000,000.000	1,081,870,274	1,689,770,000	0	274,888,168	487,181,597	1,124,415,935	1,267,201,211	2,792,612,588	1,411,000	1,411,000
				COMESTIBLES Y ALIMENTOS	5,000,000.000	0	5,000,000.000	1,081,870,274	1,689,770,000	0	274,888,168	487,181,597	1,124,415,935	1,267,201,211	2,792,612,588	1,411,000	1,411,000
370	371	371.01	371.01	OTROS BIENES DE CONSUMO	10,000,000.000	0	10,000,000.000	125,500,000	245,935,879	0	1,102,000	4,969,255	1,102,000	1,102,000	2,703,412,288	2,201,376,411	1,411,000
				OTROS BIENES DE CONSUMO	10,000,000.000	0	10,000,000.000	125,500,000	245,935,879	0	1,102,000	4,969,255	1,102,000	1,102,000	2,703,412,288	2,201,376,411	1,411,000
				OTROS BIENES DE CONSUMO	10,000,000.000	0	10,000,000.000	125,500,000	245,935,879	0	1,102,000	4,969,255	1,102,000	1,102,000	2,703,412,288	2,201,376,411	1,411,000
				OTROS BIENES DE CONSUMO	10,000,000.000	0	10,000,000.000	125,500,000	245,935,879	0	1,102,000	4,969,255	1,102,000	1,102,000	2,703,412,288	2,201,376,411	1,411,000

Abog. Miguel Prieto V.
Intendente Municipal
Ciudad del Este

Dr. Antonio Rubén Velázquez
Secretario General

TABLEAU NON PRÉSENTÉ EN ARRA PAR OBJETOS DE GASTOS

[illegible]

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Dr. Antonio Robén Márquez
Secretario General
Municipalidad de Ciudad de Esca


 bog Miguel Prieto
 Intendente Municipal
 - Ciudad del Este

